

Rise WV - Program Update 2.12.18.pptx

Trey Breckenridge <Trey.Breckenridge@hornellp.com>

Mon 2/12/2018 1:41 PM

To: Trautwein, Hannah <Hannah.Trautwein@wv.gov>;

Cc: Tarry, Russell W <Russell.W.Tarry@wv.gov>;

1 attachments (7 MB)

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For you files.



Community Advancement & Development

A DIVISION OF THE WEST VIRGINIA DEVELOPMENT OFFICE

HUD CDBG-DR Award

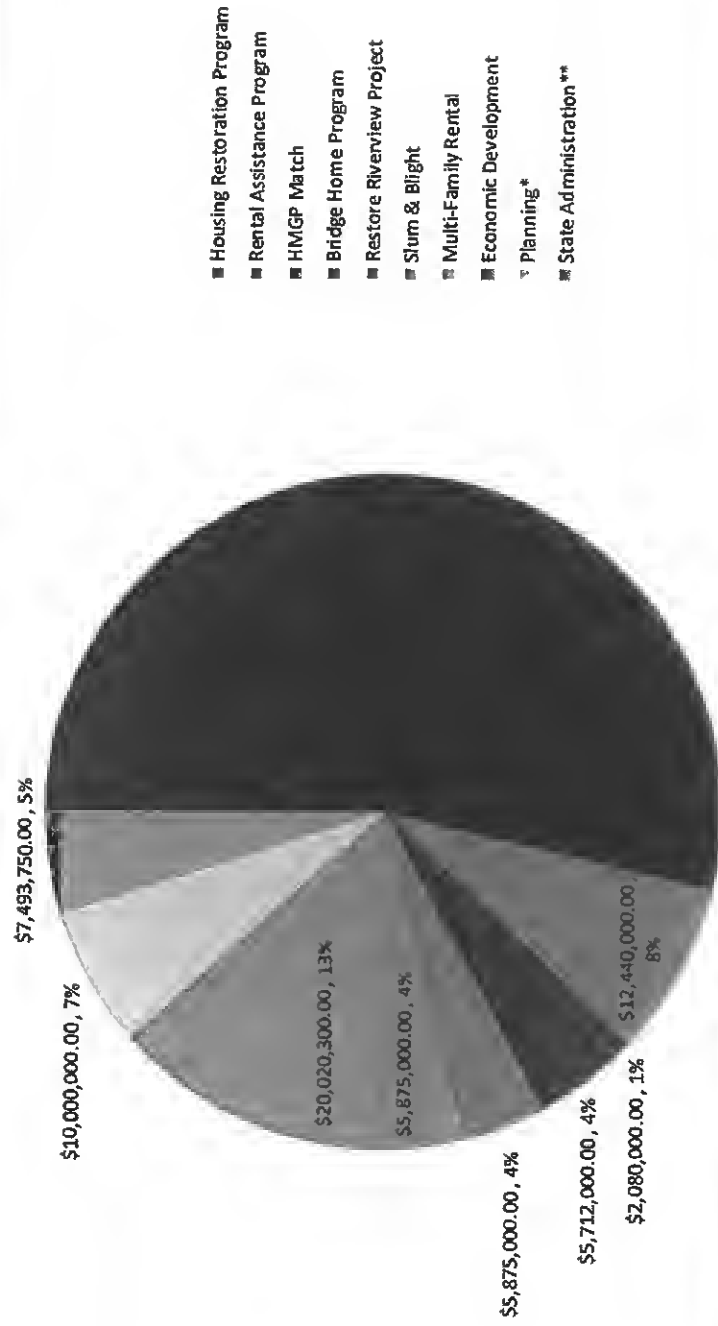
\$149,875,000



Overview of \$149.9M CDBG-DR Award

- \$149,875,000 to address unmet needs from June 2016 flood and rain event.
- HUD has approved State's Action Plan that defines use of funds.
- 12 counties eligible for assistance: Clay, Fayette, Greenbrier, Jackson, Kanawha, Lincoln, Monroe, Nicholas, Pocahontas, Roane, Summers, and Webster.
- 80% of funds must be spent in Clay, Greenbrier, Kanawha, and Nicholas Counties
- 70% of funds must benefit low- to moderate-income (LMI) persons.
- HUD requires WV to primarily address housing needs.
- State to receive its Authority to Use Grant Funds (AUGF) on Tuesday, February 13, 2018.

\$149,875,000 CDBG-DR Award



CDBG-DR Program Allocation

	TRAUNCH 1	TRAUNCH 2	Planned Reallocation	TOTAL	%
Housing Restoration Program	\$64,378,950	\$7,520,300	(\$7,520,300)	\$64,378,950	43%
Economic Development Program	\$0	\$12,500,000	\$7,520,300	\$20,020,300	13%
Rental Assistance Program	\$16,000,000	\$0	\$0	\$16,000,000	11%
HMP Match Program	\$12,440,000	\$0	\$0	\$12,440,000	8%
Planning*	\$1,667,050	\$8,332,950	\$0	\$10,000,000	7%
Multi-Family Rental Program	\$0	\$5,875,000	\$0	\$5,875,000	4%
Slum & Blight Removal	\$0	\$5,875,000	\$0	\$5,875,000	4%
Restore Riverview Program	\$2,500,000	\$3,212,000	\$0	\$5,712,000	4%
Bridge Home Program	\$2,080,000	\$0	\$0	\$2,080,000	1%
State Administration**	\$5,214,000	\$2,279,750	\$0	\$7,493,750	5%
	\$104,280,000	\$45,595,000	\$0	\$149,875,000	100%

*Planning activities include data gathering, studies, analysis, and preparation of plans. Planning activities do not include engineering or architecture plans in support of specific construction activities. Does not have to meet a National Objective. **Funding for costs incurred by the State for general management, oversight and coordination of the CDBG-DR grant. Examples of costs include: WVDO Staff time and expenses related to the project, monitoring, leased office space, general operations, administrative support, financial management, reporting, and etc.



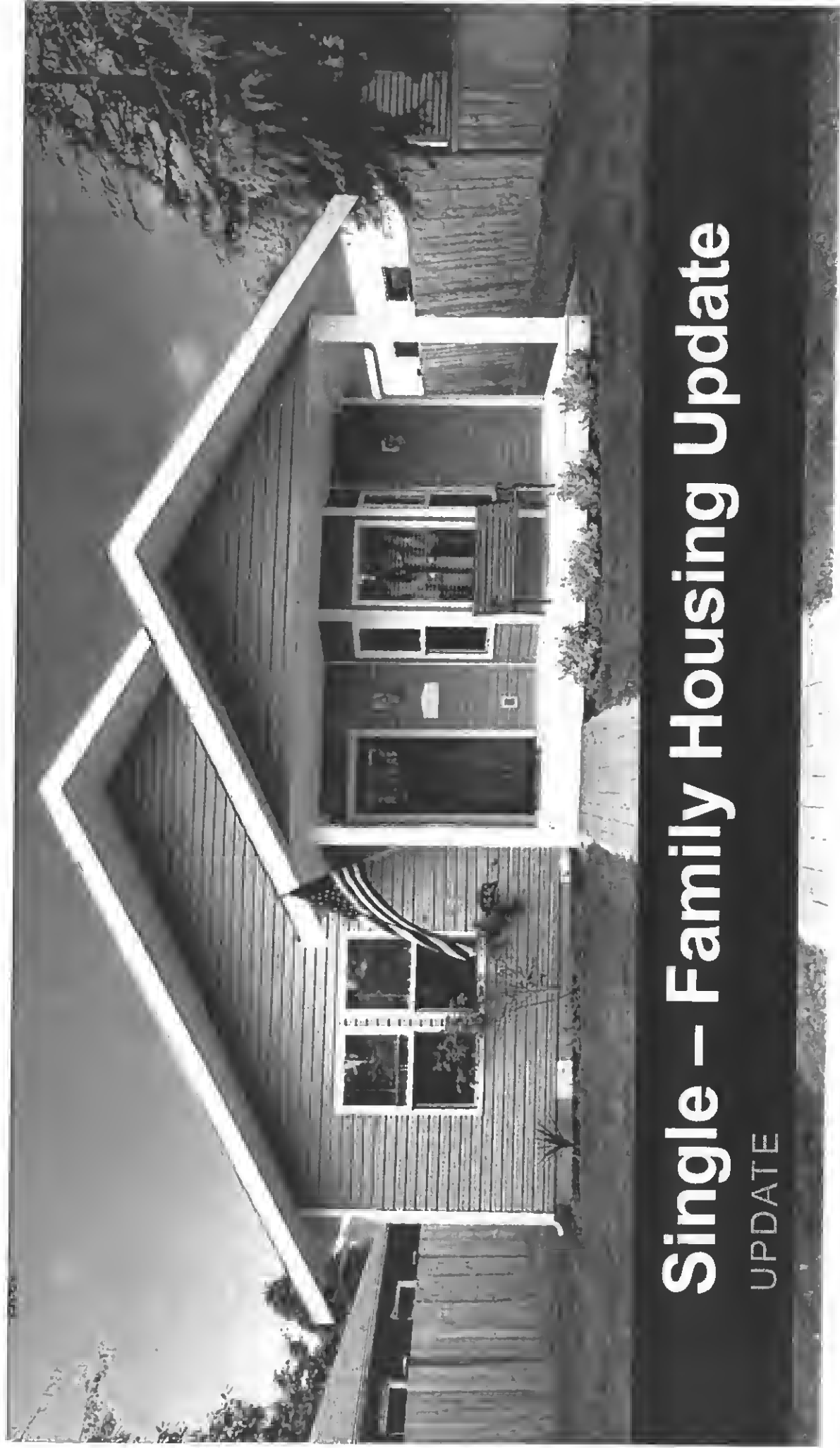
Social Vulnerability and FEMA Losses

Ratio of Real Property FEMA Verified Loss to Housing Units	Social Vulnerability		
	Low	Medium	High
High	Lightest Gray	Medium Gray	Dark Gray
Medium	Lightest Gray	Medium Gray	Dark Gray
Low	Lightest Gray	Medium Gray	Dark Gray
None	Lightest Gray	Medium Gray	Dark Gray

CDBG – DR Allocation: \$80.4 million

Impact: Total 5,130 homes had FEMA Real Property Verified Loss

Estimated Households to be Served: Up to 1000



Single – Family Housing Update

UPDATE

Status of Housing Programs

- 1970 Applicant personal consultations performed
- 692 conditionally approved
 - Represents 1895 household members
- 431 applicants are elderly
- 425 applicants are disabled
- 60% are female
- Average age of 567.39



Application Outreach & Intake

- Outreach efforts have been suspended
- Intake informally closed on November 30, 2017
- Averaging 48 personal consultations per week over the past 12 weeks
- Averaging 35 personal consultations per week over the past 8 weeks
- Averaging 24 personal consultations per week over the past 4 weeks
- The Program will experience a surge of applications upon construction start



Status of Housing Programs (cont.)

- Program has activated 50 applicants for environmental review by categorical exclusion
 - Homeowner agreements began in December
 - Construction on categorical excluded properties to begin in early January
- Tier 1 Environmental Review (Broad Review) complete
- State to receive the Authority to Use Grant Funds Tuesday, February 13th
- Tier 2 Environmental Review (Site-Specific) and State Historic Preservation Office reviews begin Tuesday, February 13th



HAZARD MITIGATION GRANT PROGRAM/ CDBG – DR MATCH PROGRAM

Objective: Leverage CDBG-DR funds to provide State's required 25% local match for FEMA HMGP.

CDBG-DR Allocation: \$12.44 million (State expected to receive \$60M in HMGP funds.)

Eligible Activities: Housing activities; property acquisition and demolition (stick-built homes/MHUs); property elevation; infrastructure improvements, or replacement.

Implementation: WVDO will partner with WVDHSEM for implementation.

RESTORE RIVERVIEW PROGRAM

Objective and Description: Restore the historic Clendenin School and protect existing NSP fund investment targeted at vulnerable population.

Rehabilitate 10 LMI housing units on 3rd floor and repurpose 1st floor for community revitalization activities.

Home of the community medical clinic.



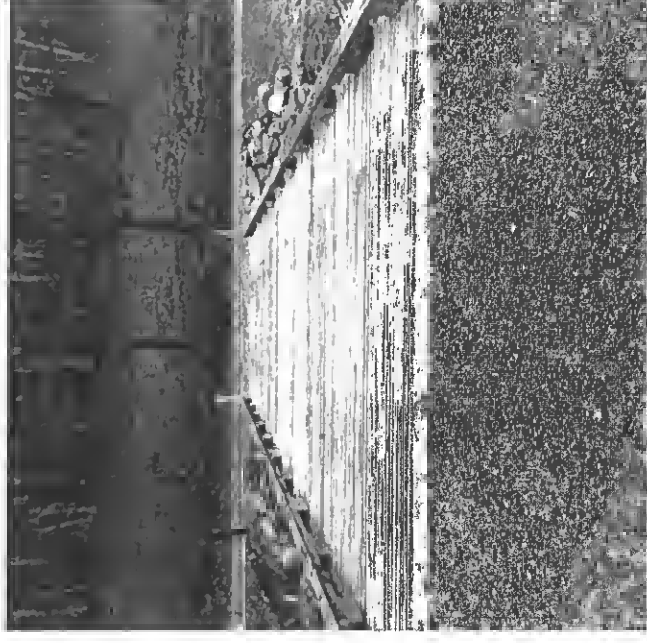
BRIDGE HOME PROGRAM

Objective and Description: Fund the repair of privately-owned bridges that provide primary access to a residence. Priority given to citizens served by one of the housing programs.

Implementation: WVDO partner with WVVOAD

Grant Limit: \$30,000 per bridge

CDBG – DR Allocation: \$2.0 million



Application Period Scenarios

SCENARIO
01

Formally close application period

RESULTS

Approximately \$7.5M in housing funds may be petitioned for reallocation to other programs

RISKS

- Eligible applicants will not get served
- Elevated HUD Scrutiny

SCENARIO
02

Formally extend application period

RESULTS

- Serve eligible applicants
- Eliminate HUD Scrutiny

RISKS

Less funding available for reallocations to other programs

SCENARIO
03

Informally extend application period

RESULTS

- Serve eligible applicants (no formal outreach)
- Reduce HUD Scrutiny

RISKS

Funding likely available for reallocation to other programs

NOTES

Normal to extend intake period
Intake period is established primarily to mitigate against over subscription and protect the program
We will see a surge in applications once construction activities begin





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